

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

DATE: 03-28-12

TIME: 17:45

PAGE: 1

REPORT FOR CPD PROGRAM : ESG
PGM YR : 2009

Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	11	S-Family Connection-Shelby Co-09	4264	S-Family Connection-Operations-09	Completed	ESG	\$65,835.00	\$65,835.00	\$0.00
		Project Total					\$65,835.00	\$65,835.00	\$0.00
	12	S-Safehouse-Shelby Co-09	4265	S-Safehouse-Services-09	Completed	ESG	\$40,247.83	\$40,247.83	\$0.00
			4266	S-Safehouse-Operations-09	Completed	ESG	\$49,527.17	\$49,527.17	\$0.00
		Project Total					\$89,775.00	\$89,775.00	\$0.00
	13	S-Shelby Emergency Assistance-Shelby Co-09	4267	S-Shelby Emergency Assit-Services-09	Completed	ESG	\$7,237.72	\$7,237.72	\$0.00
			4268	S-Shelby Emergency Asst-Prevention-09	Completed	ESG	\$23,652.28	\$23,652.28	\$0.00
			4618	S-Shelby Emergency Asst-Operations-09	Completed	ESG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$43,890.00	\$43,890.00	\$0.00
	14	S-Administration-Shelby Co-09	4269	S-Shelby Co-Admin-09	Completed	ESG	\$500.00	\$500.00	\$0.00
		Project Total					\$500.00	\$500.00	\$0.00
	15	S-Marshall Co Home Place-Marshall Co-09	4270	S-Marshall Co Home Place-Operations-09	Completed	ESG	\$43,000.00	\$43,000.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	16	S-Administration-Jefferson Co-09	4271	S-Jefferson Co-Admin-09	Completed	ESG	\$3,094.00	\$3,094.00	\$0.00
		Project Total					\$3,094.00	\$3,094.00	\$0.00
	17	S-Cooperative Downtown Ministries-Jefferson Co-09	4272	S-Coop Downtown Ministries-Services-09	Completed	ESG	\$13,000.00	\$13,000.00	\$0.00
			4273	S-Coop Downtown Ministries-Operations-09	Completed	ESG	\$33,500.00	\$33,500.00	\$0.00
		Project Total					\$46,500.00	\$46,500.00	\$0.00
	18	S-Salvation Army-Jefferson Co-09	4274	S-Salvation Army-Prevention-09	Completed	ESG	\$15,000.00	\$15,000.00	\$0.00
			4275	S-Salvation Army-Operations-09	Completed	ESG	\$21,500.00	\$21,500.00	\$0.00
		Project Total					\$36,500.00	\$36,500.00	\$0.00
	19	S-YWCA/Interfaith-Jefferson Co-09	4276	S-YMCA/Interfaith-Services-09	Completed	ESG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	20	S-Salvation Army-Gadsden-09	4277	S-Salvation Army-Operations-09	Completed	ESG	\$65,500.00	\$65,500.00	\$0.00
		Project Total					\$65,500.00	\$65,500.00	\$0.00
	21	S-Thirteenth Place-Gadsden-09	4278	S-Thirteenth Place-Services-09	Completed	ESG	\$1,450.00	\$1,450.00	\$0.00
			4279	S-Thirteenth Place-Operations-09	Completed	ESG	\$83,550.00	\$83,550.00	\$0.00
		Project Total					\$85,000.00	\$85,000.00	\$0.00
	22	S-Administration-City of Florence-09	4281	S-Florence-Administration-09	Completed	ESG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	23	S-Comm. Action Agency NW Ala-Florence-09	4282	S-Comm. Action Agency NW Ala-Prevent-09	Completed	ESG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	24	S-Safeplace-City of Florence-09	4283	S-Safeplace-Services-09	Completed	ESG	\$5,000.00	\$5,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

DATE: 03-28-12
TIME: 17:45
PAGE: 2

Funding Agency: ALABAMA

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2009	24	S-Safeplace-City of Florence-09	4284	S-Safeplace-Prevention-09	Completed	ESG	\$600.00	\$600.00	\$0.00
			4285	S-Safeplace-Operations-09	Completed	ESG	\$89,100.00	\$89,100.00	\$0.00
		Project Total					\$94,700.00	\$94,700.00	\$0.00
	25	S-Soc. of St Vincent de Paul-City of Florence-09	4286	S-Soc St Vincent de Paul-Prevention-09	Completed	ESG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	26	S-COOP DOWNTOWN MINISTRIES-BIRMINGHAM-09	4292	S-COOP DOWNTOWN MINIS-OPER-09	Completed	ESG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	27	S-FAMILY CONNECTION-BIRMINGHAM-09	4291	S-FAMILY CONNECTION-OPERATIONS-09	Completed	ESG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	28	S-PATHWAYS-BIRMINGHAM-09	4290	S-PATHWAYS-OPERATIONS-09	Completed	ESG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	29	S-YWCA-BIRMINGHAM-09	4289	S-YWCA-OPERATIONS-09	Completed	ESG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	32	S-MOBILE HOUSING AUTH-CITY OF MOBILE-09	4313	S-CITY OF MOBILE-ADMIN-09	Completed	ESG	\$2,450.00	\$2,450.00	\$0.00
		Project Total					\$2,450.00	\$2,450.00	\$0.00
	33	S-DUMAS WESLEY/SYBIL SMITH-CITY OF MOBILE-09	4310	S-DUMAS WESLEY-SERVICES-09	Completed	ESG	\$5,939.00	\$5,939.00	\$0.00
			4311	S-DUMAS WESLEY-PREVENTION-09	Completed	ESG	\$2,588.72	\$2,588.72	\$0.00
			4312	S-DUMAS WESLEY-OPERATIONS-09	Completed	ESG	\$24,522.28	\$24,522.28	\$0.00
		Project Total					\$33,050.00	\$33,050.00	\$0.00
	34	S-FAMIL PROMISE/INTERFAITH-CITY OF MOBILE-09	4308	S-FAMILY PROMISE-SERVICES-09	Completed	ESG	\$4,800.00	\$4,800.00	\$0.00
			4309	S-FAMILY PROMISE-OPERATIONS-09	Completed	ESG	\$5,150.00	\$5,150.00	\$0.00
		Project Total					\$9,950.00	\$9,950.00	\$0.00
	35	S-LOAVES & FISH COMM. MINISTRIES-CITY OF MOBILE-09	4307	S-LOAVES & FISH-OPERATIONS-09	Completed	ESG	\$19,930.00	\$19,930.00	\$0.00
							\$19,930.00	\$19,930.00	\$0.00
	36	S-PENELOPE HOUSE-CITY OF MOBILE-09	4304	S-PENELOPE HOUSE-SERVICES-09	Completed	ESG	\$7,000.00	\$7,000.00	\$0.00
			4305	S-PENELOPE HOUSE-PREVENTION-09	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4306	S-PENELOPE HOUSE-OPERATIONS-09	Completed	ESG	\$64,900.00	\$64,900.00	\$0.00
		Project Total					\$71,900.00	\$71,900.00	\$0.00
	37	S-CATHOLIC SOC. SERVICES-CITY OF MOBILE-09	4303	S-CATHOLIC SOC SERV-PREVENTION-09	Completed	ESG	\$15,040.00	\$15,040.00	\$0.00
							\$15,040.00	\$15,040.00	\$0.00
	38	S-MCKEMIE PLACE-CITY OF MOBILE-09	4301	S-MCKEMIE PLACE-SERVICES-09	Completed	ESG	\$24,375.00	\$24,375.00	\$0.00
			4302	S-MCKEMIE PLACE-OPERATIONS-09	Completed	ESG	\$10,625.00	\$10,625.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	39	S-YWCA OF MOBILE-CITY OF MOBILE-09	4300	S-YWCA-SERVICES-09	Completed	ESG	\$12,680.00	\$12,680.00	\$0.00

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Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

DATE: 03-28-12
TIME: 17:45
PAGE: 3

Funding Agency: ALABAMA

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2009	39	Project Total					\$12,680.00	\$12,680.00	\$0.00
	44	S-CITY OF TUSKEGEE-ADMINISTRATION-09	4318	S-TUSKEGEE-ADMIN-09	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	45	S-DIVINE INSPIRATIONS MINISTRIES-TUSKEGEE-09	4316	S-DIVINE INSPIRATION-SERVICES-09	Completed	ESG	\$53,750.00	\$53,750.00	\$0.00
			4317	S-DIVINE INSPIRATIONS-OPER.-09	Completed	ESG	\$145,250.00	\$145,250.00	\$0.00
		Project Total					\$199,000.00	\$199,000.00	\$0.00
	48	09 STATE ESG ADMIN	4330	S-ADECA-ADMIN(21A)-09	Open	ESG	\$20,326.89	\$20,326.89	\$0.00
			4331	S-ADECA-ADMIN IDC(21B)-09	Open	ESG	\$19,673.11	\$19,673.11	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	66	S-ADMINISTRATION-HUNTSVILLE-09	4425	S-CITY OF HUNTSVILLE-ADMIN.-09	Completed	ESG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	67	S-CRISIS SERVICES NO. AL-HUNTSVILLE-09	4426	S-CRISIS SERV NO AL-OPERATIONS-09	Completed	ESG	\$35,795.00	\$35,795.00	\$0.00
		Project Total					\$35,795.00	\$35,795.00	\$0.00
	68	S-FAMILY SERVICES CNTR/LIFT-HUNTSVILLE-09	4427	S-FAMILY SERV/LIFT-OPERATIONS-09	Completed	ESG	\$29,000.00	\$29,000.00	\$0.00
		Project Total					\$29,000.00	\$29,000.00	\$0.00
	69	S-FIRST STOP/IMS-HUNTSVILLE-09	4428	S-FIRST STOP/IMS-SERVICES-09	Completed	ESG	\$30,000.00	\$30,000.00	\$0.00
			4429	S-FIRST STOP/IMS-OPERATIONS-09	Completed	ESG	\$13,235.00	\$13,235.00	\$0.00
		Project Total					\$43,235.00	\$43,235.00	\$0.00
	70	S-THE PATHFINDER-HUNTSVILLE-09	4430	S-THE PATHFINDER-SERVICES-09	Completed	ESG	\$20,000.00	\$20,000.00	\$0.00
			4431	S-THE PATHFINDER-OPERATIONS-09	Completed	ESG	\$20,235.00	\$20,235.00	\$0.00
		Project Total					\$40,235.00	\$40,235.00	\$0.00
	71	S-SALVATION ARMY-HUNTSVILLE-09	4432	S-SALVATION ARMY-OPERATIONS-09	Completed	ESG	\$41,735.00	\$41,735.00	\$0.00
		Project Total					\$41,735.00	\$41,735.00	\$0.00
	140	S-INTERFAITH MINISTRIES-CITY OF ANNISTON-09	4612	S-INTERFAITH MINISTRIES-PREVENTION	Completed	ESG	\$25,994.00	\$25,994.00	\$0.00
			4613	S-INTERFAITH MINISITRIES-OPERATIONS	Open	ESG	\$3,040.00	\$3,040.00	\$0.00
		Project Total					\$29,034.00	\$29,034.00	\$0.00
	141	S-2ND CHANCE-CITY OF ANNISTON-09	4614	S-2ND CHANCE-SERVICES	Completed	ESG	\$8,598.00	\$8,598.00	\$0.00
			4615	S-2ND CHANCE-OPERATIONS	Completed	ESG	\$25,304.00	\$25,304.00	\$0.00
		Project Total					\$33,902.00	\$33,902.00	\$0.00
	142	S-SALVATION ARMY-CITY OF ANNISTON-09	4616	S-SALVATION ARMY-SERVICES	Completed	ESG	\$11,476.00	\$11,476.00	\$0.00
			4617	S-SALVATION ARMY-OPERATIONS	Completed	ESG	\$18,875.00	\$18,875.00	\$0.00
		Project Total					\$30,351.00	\$30,351.00	\$0.00
	Program Total					ESG	\$1,548,581.00	\$1,548,581.00	\$0.00
	2009 Total						\$1,548,581.00	\$1,548,581.00	\$0.00
Program Grand Total						ESG	\$1,548,581.00	\$1,548,581.00	\$0.00
Grand Total							\$1,548,581.00	\$1,548,581.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ALABAMA

DATE: 03-28-12

TIME: 17:49

PAGE: 1

REPORT FOR CPD PROGRAM : ESG
PGM YR : 2010

Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	20	ESG10-PELL CITY	4632	ESG10-YWCA CENTRAL ALA-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4633	ESG10-YWCA CENTRAL ALA-HA	Open	ESG	\$149,395.00	\$99,693.85	\$49,701.15
			4634	ESG10-YWCA CENTRAL ALA-HP	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$149,395.00	\$99,693.85	\$49,701.15
	21	ESG10-SHELBY CO COMMISSION	4635	ESG10-SHELBY CO COMMISSION-AD	Open	ESG	\$500.00	\$500.00	\$0.00
			4636	ESG10-FAMILY CONNECTION-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4637	ESG10-FAMILY CONNECTION-HA	Completed	ESG	\$64,600.00	\$64,600.00	\$0.00
			4638	ESG10-SAFEHOUSE-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4639	ESG10-SAFEHOUSE-HA	Completed	ESG	\$88,400.00	\$88,400.00	\$0.00
			4640	ESG10-SHELBY EMERGENCY-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4641	ESG10-SHELBY EMERGENCY-HP	Completed	ESG	\$30,000.00	\$30,000.00	\$0.00
			4642	ESG10-SHELBY EMERGENCY-HA	Completed	ESG	\$16,500.00	\$16,500.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	22	ESG10-CITY OF BIRMINGHAM	4643	ESG10-COOP DOWNTOWN MIN.-HA	Open	ESG	\$50,000.00	\$50,000.00	\$0.00
			4644	ESG10-FAMILY CONNECTION-HA	Open	ESG	\$50,000.00	\$50,000.00	\$0.00
			4645	ESG10-PATHWAYS-HA	Open	ESG	\$50,000.00	\$50,000.00	\$0.00
			4646	ESG10-YWCA-HA	Open	ESG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	23	ESG10-CITY OF MONTGOMERY	4647	ESG10-FAITH CRUSADES-HA	Open	ESG	\$75,000.00	\$75,000.00	\$0.00
			4648	ESG10-FAMILY PROMISE-HA	Open	ESG	\$30,000.00	\$30,000.00	\$0.00
			4649	ESG10-FAMILY SUNSHINE CNTR-HA	Open	ESG	\$60,000.00	\$60,000.00	\$0.00
			4650	ESG10-GROUP HOMES CHILDREN-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4651	ESG10-MONTG AREA MENTAL HEALTH-HA	Open	ESG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	24	ESG10-JEFFERSON CO COMMISSION	4652	ESG10-JEFFERSON CO COMM-AD	Open	ESG	\$3,150.00	\$3,150.00	\$0.00
			4653	ESG10-AIDS ALA-HA	Open	ESG	\$0.00	\$0.00	\$0.00
			4654	ESG10-AIDS ALA-HA	Open	ESG	\$50,000.00	\$37,805.60	\$12,194.40
			4655	ESG10-ALETHEIA HOUSE-HA	Open	ESG	\$30,000.00	\$30,000.00	\$0.00
			4656	ESG10-FIRST LIGHT-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4657	ESG10-FIRST LIGHT-HA	Open	ESG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$108,150.00	\$95,955.60	\$12,194.40
	25	ESG10-CITY OF FLORENCE	4658	ESG10-CITY OF FLORENCE-AD	Open	ESG	\$3,000.00	\$3,000.00	\$0.00
			4659	ESG10-COMMUNITY ACTION NW AL-HP	Open	ESG	\$10,000.00	\$10,000.00	\$0.00
			4660	ESG10-SOC ST. VINCENT DE PAUL-HP	Open	ESG	\$12,000.00	\$12,000.00	\$0.00

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ALABAMA

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2010	25	ESG10-CITY OF FLORENCE	4661	ESG10-SAFEPLACE-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4662	ESG10-SAFEPLACE-HP	Open	ESG	\$2,100.00	\$2,100.00	\$0.00
			4663	ESG10-SAFEPLACE-HA	Open	ESG	\$92,600.00	\$92,600.00	\$0.00
		Project Total					\$119,700.00	\$119,700.00	\$0.00
	26	ESG10-CITY OF GADSDEN	4664	ESG10-SALVATION ARMY-HA	Open	ESG	\$90,000.00	\$31,006.86	\$58,993.14
			4665	ESG10-THIRTEENTH PLACE-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4666	ESG10-THIRTEENTH PLACE-HA	Open	ESG	\$85,000.00	\$75,092.28	\$9,907.72
		Project Total					\$175,000.00	\$106,099.14	\$68,900.86
	27	ESG10-RUSSELL CO COMMISSION	4667	ESG10-RUSSELL CO COMMISSION-AD	Open	ESG	\$3,750.00	\$3,750.00	\$0.00
			4668	ESG10-HOUSE OF RESTORATION-HA	Canceled	ESG	\$0.00	\$0.00	\$0.00
			4669	ESG10-HOUSE OF RESTORATION-HA	Open	ESG	\$144,775.00	\$144,775.00	\$0.00
		Project Total					\$148,525.00	\$148,525.00	\$0.00
	31	ESG10-STATE OF ALABAMA-AD	4691	ESG10-ADECA-AD	Open	ESG	\$40,000.00	\$34,781.19	\$5,218.81
		Project Total					\$40,000.00	\$34,781.19	\$5,218.81
	39	ESG10-CITY OF MOBILE	4714	ESG10-MOBILE-AD	Open	ESG	\$2,450.00	\$2,450.00	\$0.00
			4715	ESG10-DUMAS WESLEY-HP	Open	ESG	\$262.69	\$262.69	\$0.00
			4716	ESG10-DUMAS WESLEY-HA	Open	ESG	\$32,787.31	\$32,787.31	\$0.00
			4717	ESG10-CATHOLIC SOC SERVICES-HP	Open	ESG	\$13,640.00	\$13,640.00	\$0.00
			4718	ESG10-CATHOLIC SOC SERVICES-HA	Open	ESG	\$1,400.00	\$1,400.00	\$0.00
			4719	ESG10-FAMILY PROMISE-HA	Open	ESG	\$9,950.00	\$9,950.00	\$0.00
			4720	ESG10-LOAVES & FISH-HA	Open	ESG	\$19,930.00	\$19,930.00	\$0.00
			4721	ESG10-MCKEMIE PLACE-HA	Open	ESG	\$47,680.00	\$25,123.87	\$22,556.13
			4722	ESG10-PENELOPE HOUSE-HA	Open	ESG	\$71,900.00	\$71,900.00	\$0.00
		Project Total					\$200,000.00	\$177,443.87	\$22,556.13
	Program Total					ESG	\$1,540,770.00	\$1,382,198.65	\$158,571.35
	2010 Total						\$1,540,770.00	\$1,382,198.65	\$158,571.35
	Program Grand Total					ESG	\$1,540,770.00	\$1,382,198.65	\$158,571.35
	Grand Total						\$1,540,770.00	\$1,382,198.65	\$158,571.35

IDIS - PR02

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
ALABAMA

DATE: 03-28-12
TIME: 17:50
PAGE: 1

REPORT FOR CPD PROGRAM : HESG
PGM YR : 2011

Funding Agency: ALABAMA

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2011	16	ESG11 Alabama	4931	ESG11 SHELTER	Open	HESG	\$1,212,636.00	\$160,780.53	\$1,051,855.47
			4932	ESG11 Homeless Prevention	Open	HESG	\$112,331.00	\$13,447.56	\$98,883.44
			4933	ESG11 Adminstration	Open	HESG	\$73,139.00	\$23,242.94	\$49,896.06
		Project Total					\$1,398,106.00	\$197,471.03	\$1,200,634.97
		Program Total				HESG	\$1,398,106.00	\$197,471.03	\$1,200,634.97
		2011 Total					\$1,398,106.00	\$197,471.03	\$1,200,634.97
		Program Grand Total				HESG	\$1,398,106.00	\$197,471.03	\$1,200,634.97
		Grand Total					\$1,398,106.00	\$197,471.03	\$1,200,634.97